



# ROBERTS ELEMENTARY SCHOOL

## MONTHLY CAPITAL PROJECTS UPDATE

### 21 MARCH 2025

#### Summary:

A 16-classroom addition is planned, bringing the school to a grand total of 59 classrooms to accommodate the growing community.

- Includes new multi-purpose STEM Lab.
- Includes restrooms, staff workroom, and storage.
- Includes modifications to parking and driveways to accommodate new building and provide additional parking and vehicle queueing.
- Includes enclosed connection to main building for enhanced safety and security.

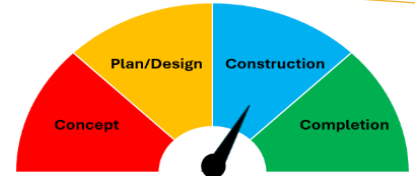
#### Status:

- ✓ On-Budget
- ✓ On-Schedule

**Completion:**  
**Summer 2025**

#### Project Update

Masonry is complete. Roofing is complete. Windows and doors are installed. Permanent power installation is underway by Greystone.



#### What's Next:

Permanent power will allow start-up of HVAC and interior finishes will begin.

Project Financial Update		February 2025
GMP (BOE Presented 8.20.24, Approved 9.12.24)		\$8,128,235
Architect (5.5%)		\$447,053
Pre-Construction (2.0%)		\$124,000
Furniture, Fixtures & Equipment (6.0%)		\$372,000
Technology (2.0%)		\$124,000
<b>Total Budget (Cash Flow)</b>		<b>\$9,195,288</b>
Paid to Date		\$4,526,905
% Paid to Date		49%
Remaining Contingency		\$236,852
% Used to Date		3%
<b>Funding Sources</b>		<b>\$9,195,288</b>
Construction Fund		\$9,195,288

PCSD Project Manager: Lindsey Cantrell

General Contractor: Carroll Daniel Construction (BOE Presented 9.19.23, Approved 10.10.23)

Architect: RLR Architects



